

# Central Community Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

227,429 Annual Unlinked Trips (UPT)

#### Service Supplied

776,346 Annual Vehicle Revenue Miles (VRM)

51,272 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,950,519 Total Operating Expenses

#### Database Information

NTDID: 5R04-55314

Reporter Type: Rural General Public Transit

### Financial Information

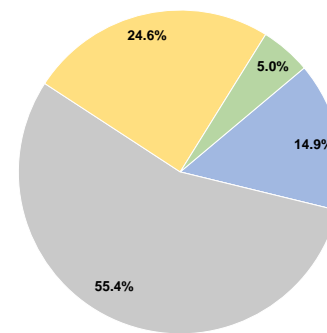
#### Sources of Operating Funds Expended

Fare Revenues	\$440,437	14.9%
Local Funds	\$0	0.0%
State Funds	\$1,634,216	55.4%
Federal Assistance	\$727,261	24.6%
Other Funds	\$148,605	5.0%
<b>Total Operating Funds Expended</b>	<b>\$2,950,519</b>	<b>100.0%</b>

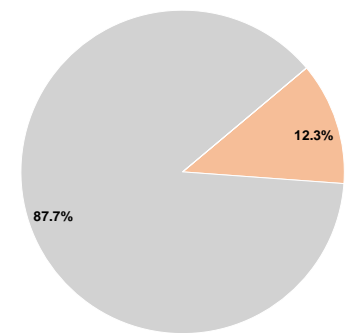
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,824	12.3%
State Funds	\$349,256	87.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$398,080</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$2,446,370	\$384,413	\$398,080	191,395	620,003	40,327
Bus	5	-	\$504,149	\$56,024	\$0	36,034	156,343	10,945
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$2,950,519</b>	<b>\$440,437</b>	<b>\$398,080</b>	<b>227,429</b>	<b>776,346</b>	<b>51,272</b>

#### Performance Measures

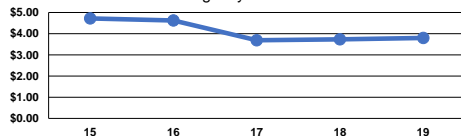
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$60.66
Bus	\$3.22	\$46.06
<b>Total</b>	<b>\$3.80</b>	<b>\$57.55</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.78	0.3	4.7
Bus	\$13.99	0.2	3.3
<b>Total</b>	<b>\$12.97</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

